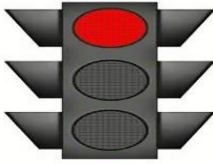
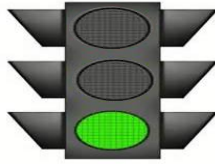


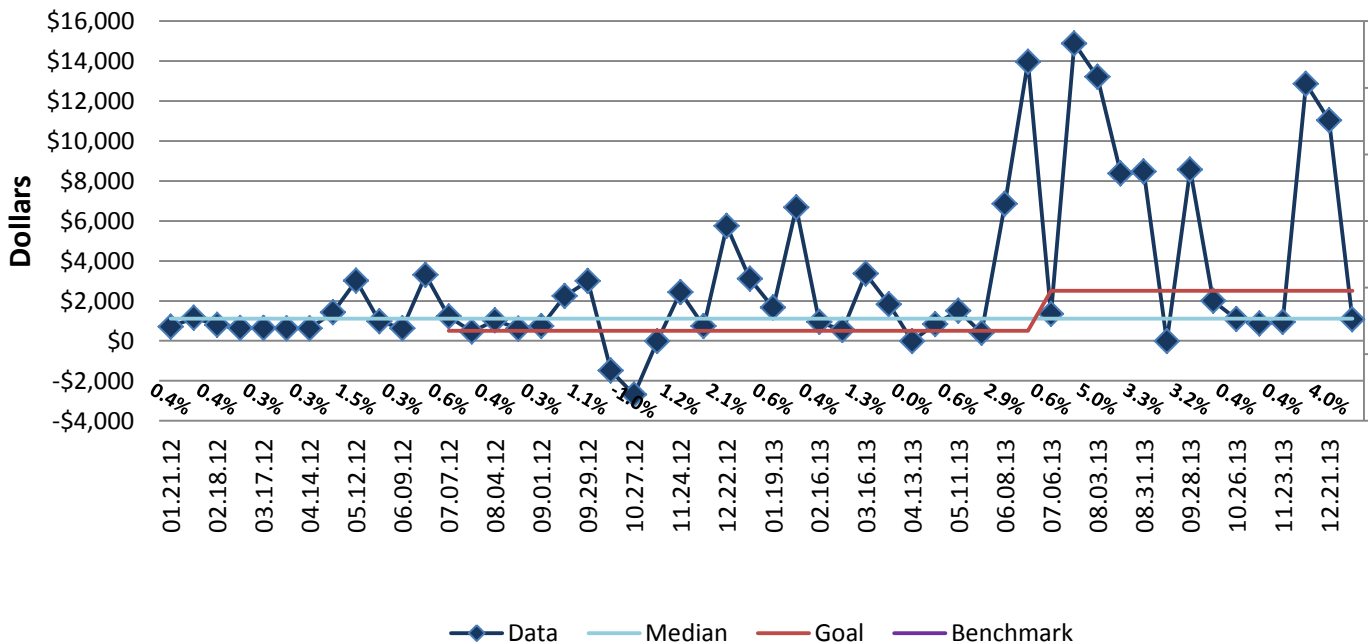
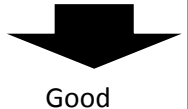
# Unscheduled, General Fund Supported Overtime Expenditures

## Codes & Regulations

2/12/2014

Measurement method		Why measure?		What is our goal?	
The biweekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Spend no more than \$2,500 per bi-weekly pay period in FY14	
How are we doing?					
01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
\$41,000	\$123,230		\$2,500	\$1,065	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

## Unscheduled, General Fund Supported Overtime Expenditures



LOUISVILLE METRO  
**OFFICE OF  
 PERFORMANCE  
 IMPROVEMENT**

